

Explanation of variances 2024/25 – pro forma

Name of smaller authority:
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2025 £	2024 £	Variance £	Variance %	Explanation Required? Is > 15% Is > £100,000		DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures) <small>Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates</small>
1 Balances Brought Forward	27,708	21,835					Explanation of % variance from PY opening balance not required - Balance brought forward does not agree	
2 Precept or Rates and Levies	16,897	15,416	1,481	9.61%	NO	NO		
3 Total Other Receipts	2,727	4,806	-2,079	43.25%	YES	NO	HMRC refund £2079.00 more in 2023-24	
4 Staff Costs	10,139	8,866	1,273	14.36%	NO	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO		
6 All Other Payments	4,941	5,483	-542	9.88%	NO	NO		
7 Balances Carried Forward	32,252	27,708	4,544	16.40%	YES	NO	Money allocated to expand CCTV network £4544	
8 Total Cash and Short Term Investments	32,252	27,708	4,544	16.40%	YES	NO	Money allocated to expand CCTV network £4544	
9 Total Fixed Assets plus Other Long Term Investments and Assets	15,078	15,078	0	0.00%	NO	NO		
10 Total Borrowings	0	0	0	0.00%	NO	NO		